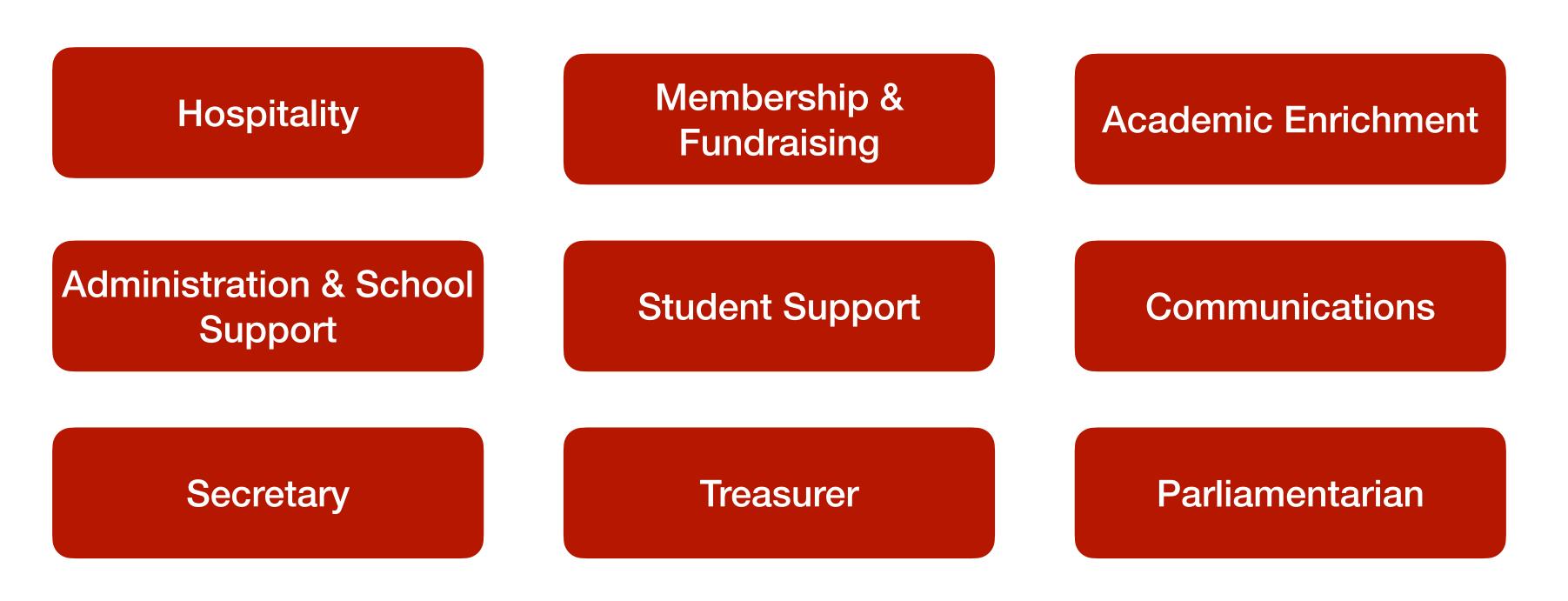
Welcome **Riverwood International Charter School PTSA General Meeting**



Who We Are

The Riverwood Parent Teacher Student Association is an inclusive organization of enthusiastic parents, teachers, and staff who support our school through volunteering, community-building, and fundraising.



Presidents

Advisor

What We Do

Our mission is to support the students, teachers, parents, and staff of Riverwood through fundraising, hospitality, and special programs and events geared to improving the Riverwood experience for all.

Academic Enrichment

- \$10,000 Teacher Mini Grants
- \$2,000 Student Mini Grants
- \$7,500 in Scholarships
- Reflections Competition
- Raider Math & Writing Centers
- Student Achievement Programs
- Classroom Supply Reimbursement Program



National PTA Award of Merit



1st Place: Ayana Davis, Dance Class of 2022

Riverwood High School 2022 Reflections Winner



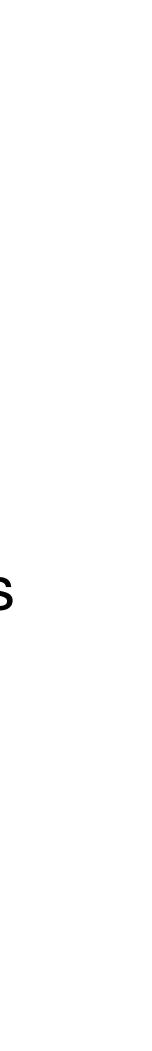


Lori Rosenthal and Angie Goldman VPs of Hospitality



Hospitality

- New Parent Coffee
- Teacher Appreciation Week
- Monthly Teacher Mailbox Treats
- VIP Student Counselor Breakfasts
- Principal/Student Lunches
- 3+ Faculty/Staff appreciation lunches & breakfasts each year
- Refreshments for Honors Night, IB Night, & Prospective Family Tours



Student Support

- Freshman Tailgate
- Chick-Fil-A during Finals Week
- Senior Celebration
- Junior Move Up T-Shirts
- Senior Prelude
- Sophomore Sundaes
- Senior Walk
- Blue Envelope Program





The Class of 2022 enjoying their Senior Celebration

Junior Move up for the Class of 2023

Where To Find Us

- Riverwood PTSA Website: www.riverwoodptsa.org
- Riverwood School Website
- Instagram: @riverwood_ptsa
- Twitter: @Riverwood PTSA
- Riverwood PTSA Update Monthly Newsletter
- Riverwood Senior Class News Newsletter

Facebook: www.facebook.com/RiverwoodInternationalCharterSchoolPtsa

Riverwood High School PTSA		2021 - 2022	2021-2022	2022-2023
		Budget	Actual	PROPOSED BUDGET
INCOME				
MEMBER D	JES & DONATIONS			
	Donations	\$50,000.00	\$51,194.70	\$51,000.00
	Membership Dues	\$4,000.00	\$3,490.00	\$3,500.00
	TOTAL MEMBER DUES & DONATIONS	\$54,000.00	\$54,684.70	\$54,500.00
FUNDRAISI	NG			
	Business Incentive Program (Publix & Amazon Smile)	\$750.00	\$905.41	\$750.00
	Community Partner Program			\$2,000.00
	Spirit Wear			\$15,000.00
	Parking Permit	\$27,500.00	\$27,757.00	\$14,000.00
	TOTAL FUNDRAISING	\$28,250.00	\$28,662.41	\$31,750.00
SENIOR WE	EK INCOME			
	Donations	\$500.00	\$0.00	\$500.00
	Yard Signs Sales	\$4,250.00	\$5,723.90	\$4,250.00
	Student Government Assistance	\$1,000.00	\$0.00	\$1,000.00
	TOTAL SENIOR WEEK INCOME	\$5,750.00	\$5,723.90	\$5,750.00
TOTAL INCOME		\$88,000.00	\$89,071.01	\$92,000.00

Riverwood High School PTSA	2021 - 2022	2021-2022	2022-2023	
	Budget	Actual	PROPOSED BUDGET	
EXPENSES				
SCHOOL and TEACHER SUPPORT and PROGRAMS				
Teacher Mini Grants	\$10,000.00	\$7,846.41	\$10,000.00	
Student-directed mini-grants	\$2,000.00	\$1,000.00	\$2,000.00	
Scholarships (College & Technical schools)	\$15,000.00	\$0.00	\$7,500.00	
Principal Directed Projects	\$3,000.00	\$0.00	\$3,000.00	
TEACHER HOSPITALITY				
August Welcome Back	\$2,200.00	\$1,971.74	\$2,000.00	
Open House Teacher Dinner	\$1,500.00	\$2,887.00	\$2,000.00	
212 Degree Breakfast	\$900.00	\$229.19	\$900.00	
Holiday Luncheon	\$1,650.00	\$2,315.55	\$2,000.00	
January Back To School Breakfast	\$1,650.00	\$1,880.45	\$2,000.00	
Counselor Appreciation	\$100.00	\$481.75	\$100.00	
End of Year Lunch	\$1,650.00	\$0.00	\$2,000.00	
Custodian appreciation	\$600.00	\$226.25	\$300.00	

Riverwood High School PTSA	2021 - 2022	2021-2022	2022-2023
	Budget	Actual	PROPOSED BUDGET
SCHOOL HOSPITALITY			
Mailbox Treats	\$1,400.00	\$722.40	\$1,400.00
New Parent Coffee	\$300.00	\$300.00	\$300.00
Principal/Student Lunches	\$900.00	\$0.00	\$900.00
VIP Breakfasts (Counseling)	\$450.00	\$423.66	\$450.00
College Night	\$450.00	\$0.00	\$450.00
Honor's Night	\$250.00	\$0.00	\$250.00
IB Night	\$150.00	\$0.00	\$150.00
PTSA General meeting support	\$200.00	\$127.81	\$400.00
Prospective Student tours and program	\$300.00	\$49.96	\$300.00
Counseling Department Mentor/Mentee Luncheon	\$600.00	\$0.00	\$600.00
Counseling Department New Student Breakfasts	\$0.00	\$613.89	\$0.00
Teacher, Administrator & Rookie of Year award	\$350.00	\$469.85	\$470.00
Faculty Breakfast in Recognition of TOY, POY & ROY	\$700.00	\$49.49	\$700.00
New Teacher Mentoring Support	\$2,700.00	\$2,451.64	\$2,700.00
Teacher Appreciation	\$3,000.00	\$3,148.52	\$3,500.00
Teacher Shirts	\$1,000.00	\$0.00	\$1,000.00
Teacher Plaques	\$150.00	\$0.00	\$150.00
Classroom Supply Reimbursement	\$1,500.00	\$573.77	\$1,500.00
TOTAL SCHOOL & TEACHER SUPPORT & PROGRAMS	\$54,650.00	\$27,769.33	\$49,020.00

Riverwood High School PTSA	2021 - 2022	2021-2022	2022-2023
	Budget	Actual	PROPOSED BUDGET
STUDENT SUPPORT and PROGRAMS			
Milestones School Tutoring	\$1,300.00	\$0.00	\$1,300.00
Raider Math and Writing Centers			
Writing Center	\$1,000.00	\$850.87	\$1,000.00
Math Center	\$1,000.00	\$0.00	\$1,000.00
Reflections	\$100.00	\$0.00	\$100.00
Celebrate Students!			
9th Grade Welcome - Freshman Tailgate	\$1,500.00	\$0.00	\$1,500.00
Senior Back to School Kickoff	\$300.00	\$0.00	\$300.00
Finals Week	\$3,000.00	\$6,063.75	\$3,000.00
Junior Move-up (11th grade rising Sr shirts)	\$2,600.00	\$2,605.00	\$2,600.00
Sophmore Sundaes	\$1,000.00	\$0.00	\$1,000.00
SENIOR WEEK - mostly self-funded			
Senior Breakfast		· · · · · · · · · · · · · · · · · · ·	\$1,700.00
Prelude to Graduation	\$1,250.00	\$0.00	\$1,500.00
Senior Celebration	\$3,700.00	\$0.00	\$3,700.00
Yard Signs	\$2,000.00	\$2,342.48	\$2,000.00
Blue Envelope	\$300.00	\$257.05	\$300.00
TOTAL STUDENT SUPPORT & PROGRAMS	\$19,050.00	\$12,119.15	\$21,000.00

Riverwood High School PTSA		2021 - 2022	2021-2022	2022-2023
		Budget	Actual	PROPOSED BUDGET
PTSA OPERATING	G			
	Communication Costs	\$1,600.00	\$1,442.28	\$1,600.00
	Insurance	\$350.00	\$330.00	\$350.00
	Audit Fees and Tax Prep	\$540.00	\$540.00	\$540.00
	Incorporation fee	\$30.00	\$30.00	\$30.00
	Banking fees	\$750.00	\$797.76	\$800.00
	PTA dues, Area PTA events	\$2,000.00	\$1,640.00	\$2,000.00
	Administration and Supplies	\$1,500.00	\$1,413.64	\$1,500.00
	Presidents' Volunteer Appreciation Event			\$1,000.00
	Community Partner Program			\$260.00
	Spirt Wear			\$10,000.00
	Principal's Circle Events			
	Principal Circle Coffee	\$900.00	\$1,032.00	\$0.00
	Principal Circle Luncheon	\$1,200.00	\$0.00	\$1,900.00
	TOTAL PTSA OPERATING	\$8,870.00	\$7,225.68	\$19,980.00
Previous Budget Year Items		\$2,700.00	\$1,616.00	\$2,000.00
TOTAL EXPENSES	5	\$85,270.00	\$48,730.16	\$92,000.00
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NET INCOME		\$2,730.00	\$40,340.85	\$0.00

What Can You Do?

- Become a member of PTSA
- Make Riverwood PTSA your Publix Partner
- Shop with Amazon Smiles
- Join the conversation
- Get involved and volunteer- Email Sarrah Elmi-Williams: sarrah.elmi@yahoo.com or Kasey Willis: kaseywillis43@gmail.com

"Someone is sitting in the shade today because someone planted a tree a long time ago"

- Warren Buffet



